

**Brookhaven Elementary School Proposed Budget  
WWSBA Construction Document Submission**

	Description	Quantity	Unit	Cost Per	Unit	Sub-Total	Total
1	New Addition	25,600	SF	\$224.00	SF		\$5,777,618.00
2	New Addition	21,600	SF	\$238.00	SF	\$5,199,504.00	
3							
4	Renovation	13,600	SF	\$105.00	SF		\$1,738,774.00
	Alternate 2 Terrazzo Floor						\$46,820.00
	Alternate 3 Ext. Improvements to Annex						\$34,225.00
	Alternate 4 HVAC unit						\$85,575.00
	<b>Total Construction Costs</b>						<b>\$7,682,012.00</b>
	2% SBA Contingency						\$142,077.96
8							
9	A & E Fees-SBA 7.75%						\$550,552.10
10							
11	Administrative Costs						\$279,300.00
12	Geotechnical Analysis				LS	\$9,750.00	
13	Land Survey				LS	\$12,550.00	
14	Fire Marshal Fee				LS	\$7,000.00	
15	HVAC Commissioning				LS	\$50,000.00	
16	Clerk of the Works				LS	\$200,000.00	
17	<b>Total Soft Costs</b>						<b>\$1,028,296.17</b>
17	<b>Total Project Costs</b>						<b>\$8,710,308.17</b>
18	WWSBA Funds						\$4,360,000.00
19	Local Funds						\$1,875,000.00
20	<b>Total Project Funds</b>						<b>\$6,235,000.00</b>
21	<b>Project Surplus/Deficit</b>						<b>-\$2,475,308.17</b>

 Denotes Alternate #1

Note 1 - Construction costs above include a 1% design contingency \$74,019.00

Note 2 - Construction costs above include a 1% escalation contingency \$75,059.00

Note 3 - Construction costs above assume prevailing wage rates (7%) \$545,709.00